

Program Activity by Town

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Town Name: Sandwich
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 06/01/08 - 06/30/08
Cumulative Dates: 01/01/08 - 06/30/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	10,599	9,456.47	10	22,943.47	41.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,549.17	0.0%
LI Subtotal	0	0.00	0	10,599	9,456.47	10	25,492.64	
LI % of Total	0.0%	0.0%	0.0%	3.1%	11.0%	3.6%	18.7%	
Residential New Construction	0	0.00	0	0	462.42	2	18,047.87	2.6%
Energy Star Lighting	1,070	54.70	6	223,542	7,757.75	168	0.00	0.0%
Energy Star Appliance	360	200.00	1	8,508	2,700.00	20	0.00	0.0%
Residential Conservation Service	12,171	8,243.68	24	51,610	28,544.82	78	57,614.86	49.5%
Res Subtotal	13,601	8,498.38	31	283,660	39,464.99	268	75,662.73	
Res % of Total	100.0%	100.0%	100.0%	83.8%	45.9%	95.4%	55.4%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	5,676	22.57	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	180.04	1	35,350.22	0.5%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	38,719	36,805.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	44,395	37,007.61	3	35,350.22	
C&I % of Total	0.0%	0.0%	0.0%	13.1%	43.1%	1.1%	25.9%	
Report Total	13,601	8,498.38	31	338,654	85,929.07	281	136,505.59	
Budget Comparison					38,643.75		136,505.59	28.3%